



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Informe Acumulado al 30 de Septiembre del 2019



Concepto	E G R E S O S						Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
TOTAL GENERAL	2,487,210,392.87	189,421,435.22	2,676,631,828.09	1,623,413,735.74	1,575,196,121.80	1,053,218,092.95	
0502 CONTRALORIA Y TRANSP MPAL.	5,580,516.00	817,039.02	6,397,555.02	4,465,214.54	4,403,551.07	1,932,340.48	
0503 SRIA. DEL AYUNTAMIENTO	84,576,864.00	-7,264,131.33	77,312,732.67	48,242,879.62	46,496,274.77	29,069,853.05	
0505 TESORERIA MUNICIPAL	176,612,756.00	-39,941,275.91	136,671,480.09	97,782,427.34	97,291,467.93	38,889,052.75	
0506 SECRETARIA DE ADMINISTRACION	60,366,501.00	-3,208,922.29	57,157,578.71	36,777,314.33	36,151,026.35	20,380,264.38	
0508 SECRETARIA DE SERV.PUBLICOS	503,977,065.00	53,299,114.54	557,276,179.54	400,744,893.85	388,301,280.90	156,531,285.69	
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	358,685,848.00	8,804,346.72	367,490,194.72	243,204,491.05	235,755,439.01	124,285,703.67	
0514 SECRETARIA DE ECONOMIA	6,680,174.00	1,299,896.99	7,980,070.99	5,599,421.52	5,345,301.27	2,380,849.47	
0515 JEFE DE LA OFICINA EJECUTIVA	31,454,798.00	30,950,858.06	62,405,656.06	43,052,479.32	40,227,328.46	19,353,176.74	
0517 DIF	100,429,355.00	3,919,349.07	104,348,704.07	70,665,045.51	66,668,185.15	33,683,658.56	
0518 CONSEJERIA JURIDICA	11,827,410.00	6,019,221.64	17,846,631.64	9,985,616.20	9,908,958.81	7,861,015.44	
0522 PENSIONADOS Y JUBILADOS	81,370,669.00	-5,551,309.21	75,819,359.79	48,365,760.38	45,423,817.46	27,453,599.41	
0523 REPUBLICANO AYUNTAMIENTO	16,716,958.00	-1,973,409.53	14,743,548.47	8,879,583.10	8,456,469.44	5,863,965.37	
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	37,943,077.00	810,975.94	38,754,052.94	22,569,951.87	22,229,935.91	16,184,101.07	
0526 SRIA DE OBRAS PUBLICAS	820,785,968.87	76,631,159.29	897,417,128.16	400,234,084.06	390,903,178.28	497,183,044.10	
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	185,912,934.00	24,588,597.62	210,501,531.62	149,496,068.94	146,310,827.73	61,005,462.68	
0528 SRIA DE PREVENCIÓN SOCIAL	4,289,499.00	2,152,877.31	6,442,376.31	4,124,812.09	4,068,559.74	2,317,564.22	
0529 SRIA DE CONCERTACION SOCIAL	0.00	38,067,047.29	38,067,047.29	29,223,692.02	28,264,519.52	8,843,355.27	